

Student Technology Committee

ANNUAL REPORT 2010

SUNY DOWNSTATE MEDICAL CENTER

MEETINGS IN 2009-2010

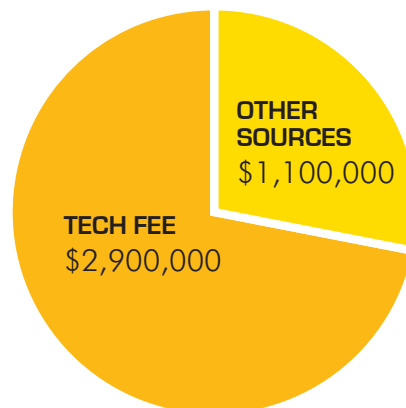
The Student Technology Fee committee members represent Students, faculty, administrators, and staff experts who work together to plan and manage the fee revenue collected as the "Educational Technology Fee". The committee met six times during the academic year 2009-2010:

- August 10, 2009
- September 8, 2009
- October 26, 2009
- January 25, 2010
- March 15, 2010
- June 7, 2010

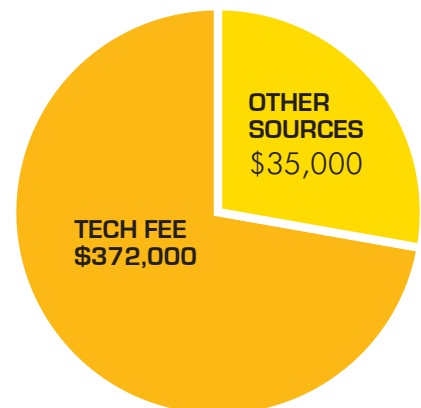
Meeting announcements, agendas and meeting notes are all provided via email to members and senior Downstate administrators. This eleventh Annual Report is the committee's yearly opportunity to inform the Downstate community of its activities in identifying, approving, allocating funds, and overseeing projects that benefit SUNY Downstate students.

SUMMARY OF EXPENDITURES

The Student Technology Fund expenditures generated an additional \$35,000 in information and educational technology development and support at Downstate in 2009/10, while contributing \$372,000 for services in 2009/10. Since the beginning of the fee, in 1999, it has contributed over \$2,900,000 and generated an additional \$1,100,000 worth of technology, from other sources, in service to our students.



1999 TO PRESENT



2008/2009

Student Technology Fee Committee

ANNUAL REPORT 2010

03

COMMITTEE MEMBERSHIP

The student councils and the Downstate administration identify members of the committee. If you are interested in becoming a member please inform your respective student council president. If you have comments or suggestions you may speak with any member or email the chair, Dr. Richard Winant. The membership of the 09/10 committee was as follows:

- Dr. Matt Avitable (Director, Scientific Computing)
- Ms. Cynthia Bowdish (Student Rep, CHRP)
- Dr. David Chang (Resident)
- Mr. Paul Chang (Student Rep, COM)
- Dr. Margaret Clifton (Faculty CON)
- Mr Greg Conyers (Director, ACT)
- Dr, Stan Friedman (Assoc. Dean, COM)
- Mr. Gennady Gandelsman (Student Rep, CHRP)
- Mr. Nitin Goyal (Student Rep, COM)
- Dr. Margaret Kaplan (Faculty, CHRP)
- Ms. Tara Kelly (Student Rep. COM)
- Dr. Jon Kubie (Faculty, COM)
- Mr. Brett Laurance (ECT)
- Mr. Sean Lavine (Student Rep. COM)
- Ms. Haekyung Lee (Student Rep. Grad Sch)
- Mr. Siyang Leng (Student Rep. COM)
- Ms. Maria Lopez (Student Rep. Grad Sch)
- Ms. Rhonda Malabe (Student Rep. CON)
- Dr. Andrea Markinson (Director, EPIC)
- Mr. Joshua Mitgang (Student Rep. COM)
- Mr. Khalid Mohamed (Student Rep, CHRP)
- Dr. Dawn Morton-Rias (Dean, CHRP)
- Mr. Boris Mozer (Student Rep, CON)
- Mr. Issac Naggar (Student Rep. COM)
- Mr. Gregory Parnes (Student Rep, COM)
- Mr. Kunal Patel (Student Rep. COM)
- Mr. Jeff Putman (Asst. Dean, Student Affairs)
- Mr. Daniel Rainwater (Student Rep. COM)
- Mr. Bert Robles (CIO)
- Mr. Jonathan Silverberg (Student Rep. COM)
- Mr. Stephen Simoni (Student Rep. CON)
- Ms. Jacqueline Turk (Student Rep, CHRP)
- Ms. Paula van de Nes (Student Rep. Grad Sch)
- Mr. Joseph Videtto (Student Rep. CHRP)
- Dr. Fred Volkert (Faculty, COM)
- Mr. Charles Wang (Student Rep. COM)
- Dr. Richard Winant (Director of Libraries)
- Ms. Melanie Wong (Student Rep. COM)

FUNDED PROJECTS

The Student Technology Fee Committee selected the following projects and services in 2009/10 to allocate funding.

Student Technology Fee Budget Report for 2009/10

Name	Expenditure	Balance
Beginning Cash Balance		225,962.60
Current Cash Balance		253,573.22
YTD Revenue		353,511.21
Net Available for Operations		589,975.88

Tech Fee Administrative Expenses

Café 101	2,100.00	587,875.88
Biomedical Communications	200.00	587,675.88
Total	2,300.00	

Tech Fee Match

ECT Computer Support	15,787.01	571,888.87
Biomedical Communications	100.00	571,788.87
linTime	1,995.00	569,793.87
Iclicker	509.66	569,284.21
Gaumard Scientific Company	49,109.00	520,175.21
MD Consult, UpToDate, First Consult, Infoshare	75,480.24	444,694.97
Angel Learning	9,328.92	435,366.05
Scholar Educational Systems	1,495.00	433,871.05
Elsevier Review and Testing	5,000.00	428,871.05
Total	158,804.83	

Committee Projects

B&H Photo	12,386.00	416,485.05
Unbound Medicine	16,352.75	400,132.30
B&H Photo	4,697.33	395,434.97
Copyright Clearance	12,960.00	382,474.97
Curriculum Software	12,059.86	370,415.11
Adwar Video	5,888.00	364,527.11
Adwar Video	3,081.00	361,446.11
AACH/Doc.Com	1,215.00	360,231.11
Thomson Reuters	3,000.00	357,231.11
Dell	27,166.00	330,065.11
Iclicker	473.62	329,591.49
Xerox	368.10	329,223.39
Arc Networks	3,713.59	325,509.80
GHA Technologies	5,868.00	319,641.80
Laerdal Medical Corp.	618.80	319,023.00
CCP Solutions	19,470.00	299,553.00
linTime	5,005.00	294,548.00
Adwar Video	12,492.50	282,055.50
ITC	4,500.00	277,555.50
Graduate School Printer	300.00	277,255.50
Total	151,015.55	
Grand Total	312,120.38	

Student Technology Fee Committee

ANNUAL REPORT 2010

Student Technology Fee Committee

ANNUAL REPORT 2010

Projects Not Completed

Faculty Development Student Hires	4,000.00	273,555.50
Lecture Hall Capture	40,000.00	233,555.50
Surgery Teaching Software	2,000.00	231,555.50
Focus Group	1,000.00	230,555.50
Movie for a Course	4,000.00	226,555.50
Peds Teaching Software	8,000.00	218,555.50
E-Book Reader	3,000.00	215,555.50
Broadband Cards for Mini Computers	3,000.00	212,555.50
B&H Photo	3,000.00	209,555.50
COM Carrel Communication	24,000.00	185,555.50
CON Classroom Upgrade	26,700.00	158,855.50
Copyright Clearance	10,800.00	148,055.50
Commons Smartboard	7,000.00	141,055.50
LCD Projector Systems (2)	14,000.00	127,055.50
COM LCD Systems	2700.00	124,355.50
Total	153,200.00	
New Grand Total	460,520.38	

The Student Technology Fee Allocations for 2010/11

The Student Technology Fee is now in its eleventh year. The process of planning budget allocations and identifying projects is changing this year. While this report presents 2009/10 information that was generated by a large committee, next year's report will reflect projects which were generated by the colleges (with student input) and support services. The colleges allocations are based on FTE and the support services allocations are based on past support and types of support. The college plans and support service plans will be submitted to the Student Technology Fee Committee for review. The submitted plans will need to provide justification on how projects support students via technology.

The following is the 2010/11 budget allocation for each category:

CHRP \$46,000
CON \$38,000
COM \$116,000
SPH \$8,000
GRAD SCH \$6,000
LIBRARY \$74,000
ECT \$46,000
AV \$18,000
LRC \$14,000

As chair, I'm looking forward to this new process of allocating student technology funding. The current state budget situation requires that Downstate find ways to maximize and coordinate its resources.