

SUNY Downstate Medical Center
Student Technology Fee Committee



Fall 2006 • vol. VIII

annual report



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Editor

Dr. Richard Winant

Committee Chairman

For further information contact the Learning Resource Center at:

(718) 270-7423

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Dorcas Gelabert

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(718) 270-7416

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[Meetings: 2005/06](#)

Meetings in 2005 - 2006

[Summary of Expenditures](#)

[Committee Membership](#)

[5-Year "Match Plan"](#)

[Next Year's Match Projects](#)

[Cash Balance](#)

[« MAIN PAGE](#)

The Student Technology Fee Committee members represent students, faculty, administrators, and staff experts who work together to plan and manage the fee revenue collected as the "Educational Technology Fee". The committee met six times during the academic year 2005-2006:

July 6, 2005
September 14, 2005
December 6, 2005
January 24, 2006
March 7, 2006
May 2, 2006

Meeting announcements, agendas and meeting notes are all provided via email to members and senior Downstate administrators. This sixth annual Report is the committee's yearly opportunity to inform the Downstate community of its activities in identifying, approving, allocating funds, and overseeing projects that benefit SUNY Downstate students.

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[Meetings: 2005/06](#)

Summary of Expenditures

[Summary of Expenditures](#)

[Committee Membership](#)

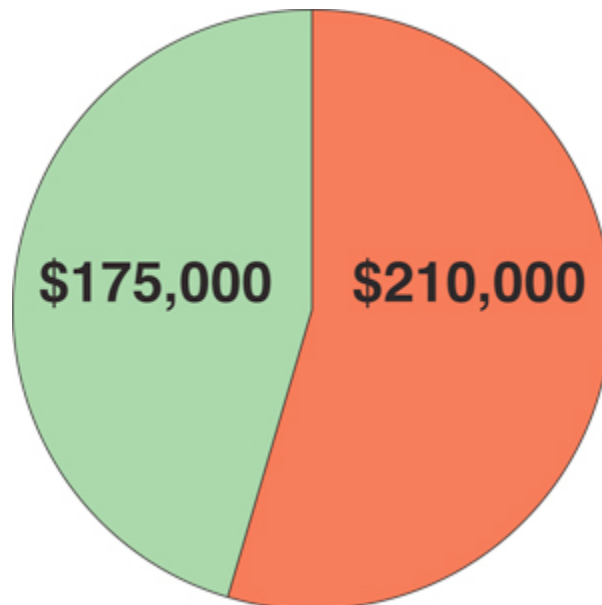
[5-Year "Match Plan"](#)

[Next Year's Match Projects](#)

[Cash Balance](#)

The Student Technology Fund expenditures generated an additional \$210,000 in information and educational technology development and support at Downstate, while contributing \$175,000 for services in 2005/06.

[« MAIN PAGE](#)



Since the beginning of the fee, it has contributed over \$800,000 and generated over \$1,000,000 worth of technology in service to our students for a total of 1.8 million dollars since 1999!

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[Meetings: 2005/06](#)

[Summary of Expenditures](#)

[Committee Membership](#)

[5-Year "Match Plan"](#)

[Next Year's Match Projects](#)

[Cash Balance](#)

[« MAIN PAGE](#)

Committee Membership

The student councils and the Downstate administration identify members of the committee. If you are interested in becoming a member please inform your respective student council president. If you have comments or suggestions, you may speak with any member or email the chair, Dr. Richard Winant. The membership of the 05/06 committee was as follows:

- **Dr. Matthew Avitable**, Director, Scientific Computing
- **Mr. David Chang**, Student Rep, COM
- **Mr. Rodney Coe**, Student Rep, COM
- **Mr Greg Conyers**, Director, ECT
- **Mr. Kezhi Dai**, Grad Sch Rep
- **Mr. Narender Dargani**, Student Rep, MPH
- **Ms. Miriam Duhan**, Student Rep, CON
- **Dr. Stan Friedman**, Assoc Dean, COM
- **Ms. Josephine Galatioto**, Student Rep, Grad Sch
- **Mr. William Higgins**, Student Rep, CON
- **Mr. James Jennings Jr.**, Student Rep, COM
- **Dr. Margaret Kaplan**, Faculty, CHRP
- **Dr. John Kubie**, Faculty, COM
- **Mr. Brett Laurance**, Staff, ECT
- **Mr. Siyang Leng**, Student Rep, COM
- **Mr. Hai Lin**, Grad Sch Rep
- **Mr. Adrial Lobelo**, Student Rep. CON
- **Ms. Ronda Malabe**, Student Rep, CON
- **Ms. Dorene Marinese**, Student Rep, COM
- **Dr. Andrea Markinson**, Assistant Director, Library
- **Mr. Joshua Mitgang**, Student Rep, COM
- **Dr. Dawn Morton-Rias**, Dean, CHRP
- **Mr. Bill Nichols**, Deputy Controller
- **Dr. Jacqueline Patterson-Johnson**, Faculty, CON
- **Mr. Bert Robles**, Chief Information Officer
- **Mr. Jonathan Silverberg**, Student Rep, COM
- **Dr. Lorraine Terracina**, VP, Student Affairs
- **Ms. Joanne Tzanos**, Student Rep, CHRP
- **Mr. Franco Verde**, Student Rep, COM
- **Dr. Fred Volkert**, Faculty, COM

- **Mr. Charles Wang**, Student Rep, COM
- **Dr. Richard Winant**, Director of Libraries
- **Melanie Wong**, Stud Rep, COM
- **Mr. Avraham Yarmove**, Student Rep, COM

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[Meetings: 2005/06](#)

[Summary of Expenditures](#)

[Committee Membership](#)

[5-Year "Match Plan"](#)

[Next Year's Match Projects](#)

[Cash Balance](#)

[« MAIN PAGE](#)

Funded Projects

The Five Year "Match Plan"

In the Annual Report (2003/04), we reported on the first year of a five year match program where the Student Technology Fee Committee submitted a \$200,000 technology plan to Dr. Clinchy and Dr. Bradley for their approval. The match plan committed \$100,000 of Technology Fee funds with \$100,000 of administrative funding. The following projects were funded, in this, the second year of the five year Match program:

FUNDED PROGRAMS

Up-to-Date (\$14,700 Stud Tech / \$13,000 Library allocated)
A web-based Evidence Based Medicine informational database which supports the curriculum of the clinical years for the COM, PA, and Nurse Practitioner programs. The resource was used over 80,000 times in the first year, and has exceeded 100,000 uses in the years since.

Infoshare (\$1,000 allocated) A web-based census tracking informational database which supports the curriculum of CON, MPH, and Family Practice.

MDConsult (\$19,000 Stud Tech/\$15,000 COM/\$4,000 Library allocated) A web-based clinical information resource using electronic journals, textbooks, books, and patient education material accessed individually or via a search engine. COM, CHRP, CON students, and teaching faculty have passwords.

Lecture Hall Podiums upgrade (\$40,000 allocated)
Two new podiums replaced the obsolete units in LH2 & 4. The Podiums are equipped with digital touch screen control panels which control AV devices and allow for image write over.

PRIME (\$17,000 allocated)
PRIME is Downstate's Course Management System and

serves all the colleges. It is based on Angel.

Annual Report and Other Committee Expenses

(\$4,250 allocated)

Previous editions of the Annual Report were printed; this is the first distributed only via electronic format. The report is provided to all students, faculty, and senior administrators. The committee is provided with a hot meal during evening meetings. A part-time management staff member is funded.

Computer Assistants (\$24,300 Learning Resource Center and \$13,000 Office of Educational Computing and Technology allocated) The Learning Resource Center (LRC) and Office of Educational Computing and Technology (OECT) received funds from the Student Technology Fee Committee to hire computer assistants for direct student support. For OECT, this represented a third of a line to work with the student computer labs in the HSEB. For the LRC, the money was used to hire students to help other students with computer needs.

Students needing assistance are referred to the LRC, where computer support assistants are available for help on a one-on-one basis. Over 700 students received assistance accessing the Internet, Microsoft Word, PowerPoint, Excel, and Access, Lotus Notes, Scanning, and Slide Making. These resources, along with tutorial CDs, support the institution's "computer literacy" efforts.

7 Lecture Hall Projectors (\$27,000 allocated)

This is part of the continuing upgrade of the Large Lecture Halls, Classrooms, and Auditorium. These projectors are bright enough to leave the lights on and still see the image, which helps with note taking.

30 Computer Chairs (\$15,000 allocated)

This is the second of a three year program to replace all the computer chairs in the Library. The original chairs have served since 1991.

Wireless Upgrade (\$26,607 allocated)

These funds served as a minor part of a larger institutional investment in a secure and upgraded wireless system for the campus.

30 PCs COM/CON Computer Labs (\$29,000 allocated)

These computers are part of the three year lifecycle replacement in the College of Nursing and College of Medicine computing labs.

10 LCD Projectors COM (\$32,031 allocated) This is the second year of the planned equipping of the teaching labs with LCD projectors

12 PCs PC Training Rm (LRC) (\$11,776 allocated) This is the three year lifecycle upgrade for the PC Training Rooms located in the LRC

12NetPCs (\$11,776 allocated) These Thin clients are for additional student workstations in the LRC using CITRIX.

CON Lab/Library Pulls (\$15, 296 allocated) These pulls placed additional ports in student used areas

Tech Fee committee projects identified separate from the "Match" plan.

Filemaker Pro (\$739 allocated)

Fieldwork renewal (\$280 allocated)

ECT/CHRP Computers (\$5,800 allocated)

Gotham (\$9,091 allocated)

11 Computer LRC (\$11,776 allocated)

MACs ECT (\$2,080 allocated)

1 computer LRC (\$1,068 allocated)

Biomed (\$150 allocated)

Central Stores (437 allocated)

Yearbook ad (\$400 allocated)

Tech Fee Stickers (\$441 allocated)

ICON Netter Learning Systems (\$675 allocated)

Nu VSION Technologies (\$1,978 allocated)

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[Meetings: 2005/06](#)

[Summary of Expenditures](#)

[Committee Membership](#)

[5-Year "Match Plan"](#)

[Next Year's Match Projects](#)

[Cash Balance](#)

[« MAIN PAGE](#)

Next Year's Match Projects

Academic Computer Environment Project

The Student Technology Committee, working with senior members of Downstate's administration, constructed a 5-year plan for the expenditure of matching funds (\$100,000 Student Technology and \$100,000 Administration) to ensure information and educational technology support services can be upgraded and emerging technologies incorporated. The plan requires periodic progress reports to both the committee and administration and an annual review of the next year proposal. The 2006/07 plan will be reported to the students, faculty, and administration in next year's Annual Report.

ECT Computer Support line \$17,500

LRC Computer Support \$15,000

PRIME \$17,000

2 Lecture Hall Control Panel/Podiums \$60,000

Library Clinical Databases (MDConsult/Uptodate) \$60,000

Computer chair project:

•CHRP 25 chairs \$15,000

•Library 15 chairs \$10,000

24 hour room computers \$5,000

New student LCD Computer cart \$6,000

Student Lounge scanner and software \$2,000

Lecture Capture system (2 year project \$45,000 per year) \$45,000

Student support in Dorms \$10,000

Electronic Interactive Response System \$15,000

Computer color printer \$10,000

400 free thumbsticks with SUNY logo for students \$15,000

Voice recognition software \$2,400

DVD dissecting tapes \$6,000

Curriculum software (selected by faculty, ECT, Library) \$20,000

LRC server for CD software \$4,000

web-based Endnotes \$7,000

Faculty Development for IT (proposal to be developed) \$25,000

Total: \$366,000

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[Summary of Expenditures](#)

[Committee Membership](#)

[5-Year "Match Plan"](#)

[Next Year's Match Projects](#)

[Cash Balance](#)

[« MAIN PAGE](#)

Student Technology Cash Balance
July 1, 2005 – June 30, 2006

Beginning Cash Balance -- **\$4,272.83**

Revenue from fee -- **\$214,228.65**

Total Cash -- **\$218,501.48**

Expenditures -- **\$210,772.10**

Year End Cash Balance -- **\$7,729.38**

Total "Match" Funds -- **\$95,598.28**

Total Student Technology Fee Committee programmed fund expenditure for 2005/06 was \$306,370.38.

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